

Walker County 2024 Report on Projects Funded Through Special Purpose Local Option Sales Tax (2020 Referendum) As of December 31, 2024								
Project	Original Estimated Cost	Current Estimated Cost	Amount Expended					
			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
			2021	2022	2023	2024	2025	2026
Capital investment equipment for additional Walker County E911 radio tower	\$750,000	\$750,000	\$ 250,000	\$500,000				
Capital equipment for Emergency Management & First Responder radio communication & Computer Technology	1,000,000	1,000,000		\$539,460				
Emergency generators for facilities and critical systems	850,000	850,000			\$21,757	\$80,083		
Capital investment for equipment, technology, and facilities upgrades for E911	425,000	425,000	306,614	\$10,900	\$5,718			
Capital equipment for Law Enforcement Vehicles	2,500,000	2,500,000	264,258	\$415,312	\$516,585	\$421,407		
Capital equipment for Law Enforcement body & vehicle cameras	400,000	400,000		\$400,000		\$157,460		
Emergency services equipment including vehicles & outfitting and fire station facilities improvements	3,750,000	3,750,000		\$72,664	\$1,437,261	\$51,309		
Facility completion of the Hinkle fire station on Lookout Mtn	300,000	300,000				\$10,675		
Investment in public works equipment, roadside mowers and vehicles	3,000,000	3,000,000	383,801	\$1,108,485	\$284,482	\$458,301		
Capital investment for right-a-way improvements, road paving, bridge replacement/upgrades	6,000,000	6,000,000		\$232,544	\$3,649,427	\$464,082		
Capital investment in equipment and facility improvements to LaFayette/Walker Senior Citizen Center	200,000	200,000		1,390	\$9,000	\$408		
Capital investment in equipment and building addition/expansion to the Agriculture Center	1,200,000	1,200,000				\$139,728		
Capital investment in technology advancements, books, and facility improvements for our (3) public libraries	150,000	150,000			\$107,689	\$5,905		
Capital improvements for the historic Marsh house	90,000	90,000				\$11,756		
Capital investment in recreational improvements for the Civic Center campus	350,000	350,000				\$423,385		
Capital investment in additional fire hydrants	250,000	250,000	2,437	\$260,621	\$2,558			
Capital improvements of county facilities including Courthouse and Courthouse Annex	4,100,000	4,100,000		\$186,242	\$77,706	\$1,224,462		
Capital investment for computer systems and technology advancements	325,000	325,000		\$61,706	\$8,899	\$45,417		
Capital equipment for Transportation Maintenance Facility	175,000	175,000	8,022		\$23,715	\$16,537		
Capital investment in county vehicles	700,000	700,000				\$58,035		
Capital investment in equipment and facility improvements to the Animal Shelter	145,000	145,000			\$79,346	\$29,497		
Capital equipment, vehicles and facility improvements for county Landfill operations	1,500,000	1,500,000	169,438	\$301,619	\$284,984	\$209,454		
Payments to Municipalities								
City of LaFayette			892,968	\$1,049,589	\$1,097,984	\$1,155,566		
City of Chickamauga			546,385	\$642,217	\$671,829	\$707,062		
City of Rossville			632,891	\$743,896	\$778,196	\$819,008		
City of Lookout Mountain			417,463	\$490,683	\$513,308	\$540,227		
City of Fort Oglethorpe			21,766	\$25,584	\$26,763	\$28,167		
	\$28,160,000	\$28,160,000	\$3,896,043	\$7,042,910	\$9,597,208	\$7,057,930		